

***St. Joseph Parish Pastoral Council Meeting
December 14, 2020***

Attendees: Nancy Delac, Father Kevin Klonowski, Scott Kimble, Father Joe Mamich, Jason Pokorny, Jude Siefker, Matthew Tortorici, and Thomas Uthup, Greg Savel, Alex Tomlinson.

Called to Order: Scott Kimble called the meeting to order at 7:10 pm and led the group in prayer.

Approval of the Minutes: The minutes from the October 12th meeting were approved as submitted. Thomas Uthup made the motion, seconded by Nancy Delac.

Each member took a few moments to introduce themselves and gave a short snapshot of where they were in their lives.

Commission Report: No commission reports due to COVID.

Commission Reports from Liaisons: Greg Savel will be liaison for Youth and Alex Tomlinson for Spiritual Life. No reports due to COVID.

Follow up from October Meeting: None reported.

Pastor's Remark: He expects a good number of first communions to be scheduled during 2021 and maybe ten weddings so far. He reviewed the parish life statistics on the 2020 Annual Report, noting that baptisms, marriages, first Communions and confirmations were down due to the COVID. Reviewing the statement of church revenue and expenses, he commented that the \$41,954 deficit for kneelers and carpeting is already paid for by \$50,000 donation. He discussed the PPP Cares program, \$132,929, for rent, salaries, and benefits may be forgivable or paid back at 1%. Father Joe also reported that the Diocese requests a head-count at each parish Mass during the first two weekends in October. Including live-stream views of 10am Mass on Sundays, there were 1,248 in October. However, the accuracy of that count might be in question since the views on live-stream might represent more than one participant. There is 1/3 of the return rate for mass: 115 for 4:30 mass, 126 for 8 am mass, 130 for 10 am mass, 104 for noon mass with 514 people in the pews. Commenting on the financial report, we always use budget high for expenses and low for expenses to strive for a balanced budget. Registered families in 2017= 2.672, 2018 = 2.774, 2019 = 2.835, and 2020 = 2,880. Faith Direct is a good avenue of income with 40-45% of our income coming from it. As of November 30, 2020, offertory was \$11,149 behind budget, maintenance and repair \$3,612 ahead of budget, and overall we are operating at a surplus of \$49,749 better than budget. He discussed the questionnaire regarding the parishioners planning to attend Christmas Eve and Christmas Day masses: So far, 76 at 4pm mass, 57 at 6 pm mass, 29 at 8 pm mass, 39 at 11 pm mass, 32 at 9 am mass, 25 at 11 am mass. If there is not enough room to accommodate the parishioners for 4 pm mass, they will be asked to go to their cars and live stream the mass and perhaps return for communion. Father Joe commented on the Heart of the Shepherd campaign. The seminary is in need of renovations, plus the priests' pension fund. He discussed various options for this funding.

Closing Prayer: Scott led the group in Closing Prayer and the Our Father. He then adjourned the meeting at 8:25 pm. The next meeting is scheduled for Monday, February 8, 2021.

Respectfully submitted,
Nancy Piatak