

St. Joseph Parish Pastoral Council Meeting

August 9, 2021

Attendees: Nancy Delac, Dave Hildebrand, Jodi Januszewski, Father Joe Mamich, Tony Manning, Bob Mathas, Jude Siefker, Greg Savel, Peggy Slavik, Matt Tortorici. and Thomas Uthup, Alex Tomlinson, Jason Pokorny.

Excused: Greg Savel

Called to Order: Nancy Delac called the meeting to order at 7:05 pm and led the group in prayer.

Approval of the Minutes: The minutes from the April meeting were approved. Thomas Uthup made the motion, seconded by Jodi Januszewski

Commission Report: No Commission Reports yet.

Commission Reports from Liaisons:

oCommunity life may meet in October on September 13th at 7pm.

Follow up from CLI Parish Survey:

- Jason and Jude gave update
- PPC and Parish Staff previously met to discuss survey results with the following highlights
 - o Positive reaction to the masses
 - o Majority in survey said that Jesus is present in the Eucharist
 - o The congregation wants to be heard through survey and want to have a comments section with 2 areas of focus: 1) forming as a disciple and 2) Share your personal story. This comments section could be anonymous.
 - o Need to establish what the overall purpose is for the survey and establish the bounds of how the survey went
 - o It is unknown right now as to what the plan for the survey is
- Currently the team is drafting the 1st pass of the follow up
 - o Follow up will be completed in the next couple of weeks

Pastor's Remarks:

- Discussed parish snapshot, as attached in these minutes
 - Good year overall so far
 - Surplus \$145,320
 - Offertory down \$9,492
 - Maintenance and Repair up \$8,038
 - About \$201,000 better than budget
 - Added \$58,847 in assets
 - Loan was forgiven, marked as income received
 - Major Expenses \$105,021, all but \$4,500 covered by donations
 - 2,600 families currently in parish, which is above overall diocese average
 - We have about \$1.2M in offertory
- Every couple of years the parish takes a census update
- 40% of families used Faith Direct, pre-pandemic. 59% post-pandemic
- We are back to 60% attendance during the Summer
- Encouraging commissions and liaisons to invite people back to mass
- New council members were asked to write a small excerpt about themselves and send it to the office. 150-200 words, due Monday 8/16

- Heart of the Shepherd fundraiser was discussed, \$300-\$350k over 3 years
 - Top 150 giving families in the parish to get a reception
 - There will be a commitment weekend
 - Will ask for 3-year pledges
- First Friday evening at St. Gregory the Great at 6:30pm there will be Gregorian chant with Latin responses and a normal mass
 - This may develop into a regular thing on the first Friday of the month
- The returning the bells was discussed.
 - There will be a public display on the church grounds with possible re-blessing ceremony
- The processional cross was discussed and what the proper way to face it during entrance and antiphon.

Closing Prayer: Nancy Delac adjourned the meeting at 8:01 and led the Our Father. The next meeting is October 11, 2021.

Parish Snapshot						
Parish Pastoral Council						
August 9, 2021						
		Year ending June 30,				
		<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	
Registered Families		2,603	2,880	2,835	2,774	
Change from Previous Year		-277	45	61	102	
Parish Surplus (Deficit)		\$ 145,320	\$ 7,594	\$ 117,070	\$ (2,942)	
Bequests		\$ -	\$ 20,000	\$ 201,732	\$ -	
Collections: to budget						
Sunday Offertory		\$ (9,492)	\$ (19,538)	\$ (12,211)	\$ 3,240	
Maintenance and Repair		\$ 8,038	\$ (848)	\$ 4,870	\$ 2,739	
Year End Assets		\$ 803,567	\$ 744,720	\$ 659,987	\$ 589,631	
Change from Previous Year		\$ 58,847	\$ 84,733	\$ 70,356	\$ 19,835	
Year End Loan Debt*		\$ -	\$ 132,929	\$ -	\$ -	
Debt Change from Previous		\$ (132,929)	\$ 132,929	\$ -	\$ (75,129)	
Major expenses in year:		\$ 105,021	\$ 39,101	\$ 141,742	\$ 215,536	
		PPP Loan*	Organ	Organ	Organ	
		Kneelers (A)	COVID Losses*		Sewer*	
		Bells (A)	Less 12k Easter			
		Carpet (A)	PPP Loan*			
		Chapel HVAC*	unplanned*			
		Expenses (A)	were paid except around \$4,500 by donations			